

Table 1  
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
<b>University of Washington</b>								
<i>20081002</i>								
<b>Denny Hall Renovation</b>								
State Building Construction Account - State	32,892,000	5,302,000	27,590,000					
<i>20081003</i>								
<b>Lewis Hall Renovation</b>								
State Building Construction Account - State	20,065,000	3,865,000	200,000	16,000,000				
<i>20082850</i>								
<b>Burke Museum</b>								
State Building Construction Account - State	19,800,000	3,150,000	650,000	16,000,000				
<i>30000486</i>								
<b>Health Sciences Education Phase I - T-Wing Renovation/Addition</b>								
State Building Construction Account - State	94,000,000			623,000	7,377,000	60,000,000	26,000,000	
<i>30000600</i>								
<b>School of Nursing Simulation Learning Lab</b>								
State Building Construction Account - State	4,000,000			4,000,000				
<i>30000602</i>								
<b>Health Sciences Interprofessional Education Classroom Phase I</b>								
State Building Construction Account - State	3,000,000			3,000,000				
<i>30000603</i>								
<b>Computer Science &amp; Engineering Expansion</b>								
State Building Construction Account - State	40,000,000			40,000,000				
<i>30000604</i>								
<b>UW Minor Capital Repairs - Preservation</b>								
UW Building Account - State	215,875,000			43,175,000	43,175,000	43,175,000	43,175,000	43,175,000

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<b>University of Washington (Continued)</b>								
<i>30000714</i>								
<b>Preventive Facility Maintenance and Building System Repairs</b>								
UW Building Account - State	129,125,000			25,825,000	25,825,000	25,825,000	25,825,000	25,825,000
<i>30000716</i>								
<b>Center for Advanced Materials and Clean Energy Technologies</b>								
State Building Construction Account - State	176,151,000			6,578,000	84,787,000	84,786,000		
<i>30000717</i>								
<b>Clean Energy Research Test Beds</b>								
State Building Construction Account - State	12,000,000			12,000,000				
<i>91000014</i>								
<b>UW Tacoma Urban/Science Education Facility</b>								
State Building Construction Account - State	1,900,000	1,400,000	500,000					
<i>92000002</i>								
<b>UW Tacoma Campus Soil Remediation</b>								
State Building Construction Account - State	4,301,000	4,301,000						
State Toxics Control Account - State	5,700,000	700,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>Project Total</b>	<u>10,001,000</u>	<u>5,001,000</u>		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
<b>University of Washington Fund Summary</b>								
State Building Construction Account - State	408,109,000	18,018,000	28,940,000	98,201,000	92,164,000	144,786,000	26,000,000	
State Toxics Control Account - State	5,700,000	700,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
UW Building Account - State	345,000,000			69,000,000	69,000,000	69,000,000	69,000,000	69,000,000
<b>Total University of Washington</b>	<u>758,809,000</u>	<u>18,718,000</u>	<u>28,940,000</u>	<u>168,201,000</u>	<u>162,164,000</u>	<u>214,786,000</u>	<u>96,000,000</u>	<u>70,000,000</u>